

	Begroting	Begroting	Begroting	Begroting	Rekening	Rekening
Inkomen	2009	2008	2007	2006	2005	2004
Contributies *)	26,667	24,444	22,222	18,000	17,709	17,877
Subsidies NOC/NSF	17,000	17,000	18,000	19,126	20,937	14,548
TV-rechten	5,000	5,000	5,000	5,000	5,000	4,769
Subs. Overig					-	5,128
Buitengewone Baten					8,230	1,676
Projecten	PM	PM	PM	39,139		
Verlies	833	2,056	3,278	5,874	3,635	
totaal	49,500	48,500	48,500	87,139	55,510	43,998
Uitgaven						
Topsport	16,000	16,000	16,000	15,000	14,629	15,635
Personele kosten	6,500	6,000	6,000	5,500	5,672	4,064
Infrastructuur	3,500	3,500	3,000	3,000	4,656	4,538
Kantoorkosten Bond	6,000	5,500	5,000	4,000	4,737	4,268
Tijdschrift	9,000	9,000	9,000	8,500	8,574	8,716
Afschrijvingen	1,000	1,000	1,000		2,824	1,172
Bestuur & Commissies	3,500	3,500	3,500	3,000	6,415	2,617
Reserveringen EK 07/09	2,000	2,000	3,000	7,000		
Projecten	PM	PM	PM	39,139		
Overig	2,000	2,000	2,000	2,000	8,003	2,920
Winst						68
totaal	49,500	48,500	48,500	87,139	55,510	43,998

*) gebaseerd op €25,- lidm.